

30 January 1958

THRU : Chief, St/A/RR
Chief, Ch/G/RR
Chief, D/GC/RR

Mid-Year Budget Review, FY 1958, Cartography Division

REFERENCE: Memo dated 28 January 1958 from Chief, St/A/RR, same SUBJECT

As requested in REFERENCE memo, the following is supplied for your information:

A. Vouchered Funds:

1. It is estimated that the Cartography Division will utilize 175 to 185 hours of overtime per pay period.

2. The domestic travel to consist of the following:

Mt. Holyoke, Mass. - 3 days - 1 person
Chicago, Ill. - 5 days ea. - 3 persons
St. Louis, Mo. - 2 days - 1 person

25X1A5a1

3. The contract with the [redacted] will continue during the 6-month period as provided for in the original project.

25X1A1a

4. The unobligated balance for object class 07, it is believed, can be reduced to an estimated [redacted]. Two electric typewriters will require normal service, several map or bulletin boards should be provided for [redacted] and the construction of an air line for the compressor in [redacted] will be required.

25X1A1a

25X1A1a The unobligated balance can be reduced to an estimated [redacted]. Approximately [redacted] of this new estimate has been obligated since the first of the year and another [redacted] will be needed to cover purchases of plastic, cellophane, and other cartographic supplies.

25X1A1a

25X1A1a
6. The estimated requirement for the remainder of FY 1958 is [redacted]. This reduced amount is to cover the purchase of several autoshift drafting tables and other equipment

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25X1A1a

such as fonts for the varityper, etc. The original proposed expenditure of [REDACTED] for the Saltzman Autofocusing projector may not be required at least during FY 1958. This accounts for the revised and lowered estimate for object class 09 as of this date.

25X1A1a

7. The estimate for object class 06 should remain [REDACTED]

B. No expenditures currently are known to require unvouchered funds or other unique cost requirements.

[REDACTED] 25X1A9a

Distribution:

Orig. & 1 - St/A/RR

2 - Ch/G/RR

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D/GC/RR [REDACTED] rhjm(741) 25X1A9a